

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM	THROUGH
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NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL

SUBTOTALS →			
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CONSULTANT COSTS

EQUIPMENT *(Itemize)*

SUPPLIES *(Itemize)*

OTHER EXPENSES *(Itemize)*

DIRECT COSTS →			
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TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD			\$
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Program Director/Principal Investigator (Last, First, Middle):

JUSTIFICATION. *Please provide budget justification for the indicated categories below.*